

KENT COUNTY

ROAD SYSTEM

EXPRESSWAYS

SR 1 / SR 8 PARTIAL INTERCHANGE, DOVER (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1 / SR 8 Partial Interchange, Dover		\$ 9,090.0						
Prior Years	State			\$ 9,090.0	\$ 8,077.3	\$ 777.1	\$ 7,300.2	\$ 1,012.7
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 9,090.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,012.7
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State							
	Federal							
	Other							
FY 2007 Projected	State							
	Federal							
	Other							
FY 2008 Projected	State							
	Federal							
	Other							
FY 2009-2011 Projected	State							
	Federal							
	Other							
Total Projected	State			\$ 9,090.0	\$ 8,077.3			\$ 1,012.7
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 9,090.0	\$ 9,090.0	\$ 9,090.0	\$ 8,077.3	\$ 777.1	\$ 7,300.2	\$ 1,012.7

SR 1 / SR 8 PARTIAL INTERCHANGE, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
22-110-01	SR 1 / SR 8 Partial Interchange, Dover	PLAN, PE, RW, C	100% ST	\$ 9,090.0	\$ 9,090.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 9,090.0	\$ 9,090.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0